

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$347,358	\$283,100	\$375,564
Federal Projects	\$7,501	\$7,501	\$7,501
State Projects	\$0	\$0	\$0
Classroom Site Project	\$22,412	\$16,225	\$22,412
Schoolwide Project Total	\$377,271	\$306,826	\$405,477

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$336,887	\$0	\$0	\$40,384	\$377,271
Percentage of Total Revenues	89.30%	0.00%	0.00%	10.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$3,000
Mild, Mod, Sev Mental Retardat	\$28,500	\$10,775
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$36,500	\$13,775
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$36,500	\$13,775

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$23,993
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	75.595
2002 - 2003 High School	1.890
2002 - 2003 Total	77.485
2003 - 2004 Elementary	66.935
2003 - 2004 High School	0.000
2003 - 2004 Total	66.935
2004 - 2005 Elementary	55.880
2004 - 2005 High School	0.000
2004 - 2005 Total	55.880

Fall 2004 Enrollment	71	Number of Schools	1
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Teacher Salaries	\$124,668
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See data definitions on pages II-1